

MUNICIPIO DE OCOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	16,306,858.28	16,306,858.28	16,306,858.28	16,306,858.28	16,306,858.28	16,306,858.28
A. Servicios Personales	5,928,097.02	5,928,097.02	5,928,097.02	5,928,097.02	5,928,097.02	5,928,097.02
B. Materiales y Suministros	2,947,417.70	2,947,417.70	2,947,417.70	2,947,417.70	2,947,417.70	2,947,417.70
C. Servicios Generales	4,213,519.68	4,213,519.68	4,213,519.68	4,213,519.68	4,213,519.68	4,213,519.68
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,060,748.00	3,060,748.00	3,060,748.00	3,060,748.00	3,060,748.00	3,060,748.00
E. Bienes Muebles, Inmuebles e Intangibles	157,075.88	157,075.88	157,075.88	157,075.88	157,075.88	157,075.88
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	13,731,868.14	13,731,868.14	13,731,868.14	13,731,868.14	13,731,868.14	13,731,868.14
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	2,034,340.84	2,034,340.84	2,034,340.84	2,034,340.84	2,034,340.84	2,034,340.84
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	43,200.00	43,200.00	43,200.00	43,200.00	43,200.00	43,200.00
E. Bienes Muebles, Inmuebles e Intangibles	47,190.71	47,190.71	47,190.71	47,190.71	47,190.71	47,190.71
F. Inversión Pública	10,606,276.74	10,606,276.74	10,606,276.74	10,606,276.74	10,606,276.74	10,606,276.74
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,000,859.85	1,000,859.85	1,000,859.85	1,000,859.85	1,000,859.85	1,000,859.85
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	30,038,726.42	30,038,726.42	30,038,726.42	30,038,726.42	30,038,726.42	30,038,726.42