

MUNICIPIO DE OCOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

| Concepto | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 16,858,974.29 | 16,858,974.29 | 16,858,974.29 | 16,858,974.29 | 16,858,974.29 | 16,858,974.29 |
| A. Servicios Personales | 8,236,317.00 | 8,236,317.00 | 8,236,317.00 | 8,236,317.00 | 8,236,317.00 | 8,236,317.00 |
| B. Materiales y Suministros | 2,554,319.42 | 2,554,319.42 | 2,554,319.42 | 2,554,319.42 | 2,554,319.42 | 2,554,319.42 |
| C. Servicios Generales | 3,245,903.03 | 3,245,903.03 | 3,245,903.03 | 3,245,903.03 | 3,245,903.03 | 3,245,903.03 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,755,611.20 | 2,755,611.20 | 2,755,611.20 | 2,755,611.20 | 2,755,611.20 | 2,755,611.20 |
| E. Bienes Muebles, Inmuebles e Intangibles | 64,989.99 | 64,989.99 | 64,989.99 | 64,989.99 | 64,989.99 | 64,989.99 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 1,833.65 | 1,833.65 | 1,833.65 | 1,833.65 | 1,833.65 | 1,833.65 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 15,389,059.29 | 15,389,059.29 | 15,389,059.29 | 15,389,059.29 | 15,389,059.29 | 15,389,059.29 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 350,002.63 | 350,002.63 | 350,002.63 | 350,002.63 | 350,002.63 | 350,002.63 |
| C. Servicios Generales | 3,590,898.50 | 3,590,898.50 | 3,590,898.50 | 3,590,898.50 | 3,590,898.50 | 3,590,898.50 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 825,102.58 | 825,102.58 | 825,102.58 | 825,102.58 | 825,102.58 | 825,102.58 |
| E. Bienes Muebles, Inmuebles e Intangibles | 96,458.72 | 96,458.72 | 96,458.72 | 96,458.72 | 96,458.72 | 96,458.72 |
| F. Inversión Pública | 10,301,243.56 | 10,301,243.56 | 10,301,243.56 | 10,301,243.56 | 10,301,243.56 | 10,301,243.56 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 225,353.30 | 225,353.30 | 225,353.30 | 225,353.30 | 225,353.30 | 225,353.30 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total de Egresos (3 = 1 + 2) | 32,248,033.58 | 32,248,033.58 | 32,248,033.58 | 32,248,033.58 | 32,248,033.58 | 32,248,033.58 |