

MUNICIPIO DE OCOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	16,021,584.21	16,021,584.21	16,021,584.21	16,021,584.21	16,021,584.21	16,021,584.21
A. Servicios Personales	5,928,097.02	5,928,097.02	5,928,097.02	5,928,097.02	5,928,097.02	5,928,097.02
B. Materiales y Suministros	3,058,879.35	3,058,879.35	3,058,879.35	3,058,879.35	3,058,879.35	3,058,879.35
C. Servicios Generales	3,851,200.15	3,851,200.15	3,851,200.15	3,851,200.15	3,851,200.15	3,851,200.15
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,024,498.16	3,024,498.16	3,024,498.16	3,024,498.16	3,024,498.16	3,024,498.16
E. Bienes Muebles, Inmuebles e Intangibles	157,075.88	157,075.88	157,075.88	157,075.88	157,075.88	157,075.88
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,833.65	1,833.65	1,833.65	1,833.65	1,833.65	1,833.65
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	13,723,526.00	13,723,526.00	13,723,526.00	13,723,526.00	13,723,526.00	13,723,526.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	92,056.44	92,056.44	92,056.44	92,056.44	92,056.44	92,056.44
C. Servicios Generales	1,776,726.98	1,776,726.98	1,776,726.98	1,776,726.98	1,776,726.98	1,776,726.98
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	11,607,136.59	11,607,136.59	11,607,136.59	11,607,136.59	11,607,136.59	11,607,136.59
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	67,605.99	67,605.99	67,605.99	67,605.99	67,605.99	67,605.99
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	29,745,110.21	29,745,110.21	29,745,110.21	29,745,110.21	29,745,110.21	29,745,110.21