

## MUNICIPIO DE OCOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

| Concepto  | 2023          | 2024          | 2025          | 2026          | 2027          | 2028          |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              | 16,021,584.21 | 16,021,584.21 | 16,021,584.21 | 16,021,584.21 | 16,021,584.21 | 16,021,584.21 |
| A. Servicios Personales                                   | 5,928,097.02  | 5,928,097.02  | 5,928,097.02  | 5,928,097.02  | 5,928,097.02  | 5,928,097.02  |
| B. Materiales y Suministros                               | 2,888,330.71  | 2,888,330.71  | 2,888,330.71  | 2,888,330.71  | 2,888,330.71  | 2,888,330.71  |
| C. Servicios Generales                                    | 4,102,690.29  | 4,102,690.29  | 4,102,690.29  | 4,102,690.29  | 4,102,690.29  | 4,102,690.29  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,943,556.66  | 2,943,556.66  | 2,943,556.66  | 2,943,556.66  | 2,943,556.66  | 2,943,556.66  |
| E. Bienes Muebles, Inmuebles e Intangibles                | 157,075.88    | 157,075.88    | 157,075.88    | 157,075.88    | 157,075.88    | 157,075.88    |
| F. Inversión Pública                                      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| H. Participaciones y Aportaciones                         | 1,833.65      | 1,833.65      | 1,833.65      | 1,833.65      | 1,833.65      | 1,833.65      |
| I. Deuda Pública  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 | 13,723,526.00 | 13,723,526.00 | 13,723,526.00 | 13,723,526.00 | 13,723,526.00 | 13,723,526.00 |
| A. Servicios Personales                                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| B. Materiales y Suministros                               | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| C. Servicios Generales                                    | 2,048,783.42  | 2,048,783.42  | 2,048,783.42  | 2,048,783.42  | 2,048,783.42  | 2,048,783.42  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| F. Inversión Pública                                      | 11,607,136.59 | 11,607,136.59 | 11,607,136.59 | 11,607,136.59 | 11,607,136.59 | 11,607,136.59 |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| H. Participaciones y Aportaciones                         | 67,605.99     | 67,605.99     | 67,605.99     | 67,605.99     | 67,605.99     | 67,605.99     |
| I. Deuda Pública  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 3. Total de Egresos (3 = 1 + 2)                           | 29,745,110.21 | 29,745,110.21 | 29,745,110.21 | 29,745,110.21 | 29,745,110.21 | 29,745,110.21 |