

## MUNICIPIO DE OCOTEPEC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 30 de Junio de 2019  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	12,610,662.00	0.00	12,610,662.00	6,282,383.22	6,282,383.22	6,328,278.78
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	3,108,300.00	-106,790.00	3,001,510.00	1,872,953.94	1,872,953.94	1,128,556.06
02 TESORERIA MUNICIPAL	8,432,362.00	77,558.00	8,509,920.00	4,050,814.04	4,050,814.04	4,459,105.96
05 SEGURIDAD PUBLICA	1,070,000.00	29,232.00	1,099,232.00	358,615.24	358,615.24	740,616.76
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	9,979,367.00	0.00	9,979,367.00	2,235,727.90	2,235,727.90	7,743,639.10
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	211.12	211.12	-211.12
05 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	9,979,367.00	0.00	9,979,367.00	2,235,516.78	2,235,516.78	7,743,850.22
09 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	22,590,029.00	0.00	22,590,029.00	8,518,111.12	8,518,111.12	14,071,917.88