

MUNICIPIO DE OCOTEPEC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2019
 (PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--------------------------------------|---------------|------------------------------|---------------|--------------|--------------|---------------|
| I. GASTO NO ETIQUETADO | 12,610,662.00 | 0.00 | 12,610,662.00 | 3,016,658.21 | 2,973,247.65 | 9,594,003.79 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA MUNICIPAL | 3,108,300.00 | 0.00 | 3,108,300.00 | 755,440.43 | 755,440.43 | 2,352,859.57 |
| 02 TESORERIA MUNICIPAL | 8,432,362.00 | 0.00 | 8,432,362.00 | 2,103,804.60 | 2,060,394.04 | 6,328,557.40 |
| 05 SEGURIDAD PUBLICA | 1,070,000.00 | 0.00 | 1,070,000.00 | 157,413.18 | 157,413.18 | 912,586.82 |
| 07 DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 OBRA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 CONTRALORIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. GASTO ETIQUETADO | 9,979,367.00 | 0.00 | 9,979,367.00 | 601,594.12 | 601,594.12 | 9,377,772.88 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 TESORERIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 OBRA PUBLICA | 9,979,367.00 | 0.00 | 9,979,367.00 | 601,594.12 | 601,594.12 | 9,377,772.88 |
| 09 CONTRALORIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 22,590,029.00 | 0.00 | 22,590,029.00 | 3,618,252.33 | 3,574,841.77 | 18,971,776.67 |