



MUNICIPIO DE OCOTEPEC PUEBLA


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2020
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
3.1 SECTOR PUBLICO NO FINANCIERO	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
3.1.1 GOBIERNO GENERAL MUNICIPAL	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
3.1.1.1 GOBIERNO MUNICIPAL	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
3.1.1.1.1.107 OCOTEPEC PUEBLA	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	3,185,600.00	207,619.36	3,393,219.36	3,393,219.36	3,347,619.36	0.00
02 TESORERIA MUNICIPAL	8,939,646.00	-1,362,246.47	7,577,399.53	7,577,399.53	7,577,399.53	0.00
03 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	1,090,000.00	-230,700.22	859,299.78	859,299.78	859,299.78	0.00
06 JUZGADO MENOR	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	10,378,580.00	889,640.16	11,268,220.16	11,268,220.16	11,268,220.16	0.00
09 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
11 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
12 DIRECCION DE DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00

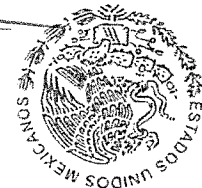
Bajo protesta de decir verdad de los Estados Financieros y sus notas son razonablemente correctos y de la responsabilidad del emisor.

 PRESIDENCIA MUNICIPAL
 ING. FLORENCIO CAMACHO RODRIGUEZ
 PRESIDENTE MUNICIPAL
 2018-2021



 C. MARIA DEL CARMEN VIVERA ARCE
 TESORERA MUNICIPAL
 2018-2021



 SECRETARIA GENERAL
 C. RAFAEL CAMACHO MENDEZ
 SECRETARIO MUNICIPAL
 2018-2021