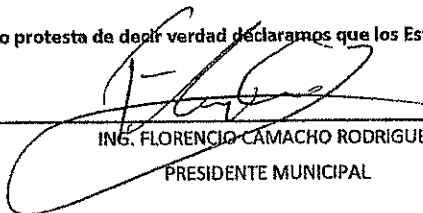


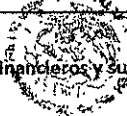


**MUNICIPIO DE OCOTEPEC PUEBLA**  
**CUENTA PUBLICA 2020**  
 Estado Analítico del Ejercicio del Presupuesto de Gastos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2020  
 (Cifras en pesos)

Concepto	Ejercicio					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Ejercicio		Pagado	
			Modificado	Devengado		
1	2	3 = (1 + 2)	4	5	6 = (3 + 4)	
3 SECTOR PUBLICO MUNICIPAL	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
3.1 SECTOR PUBLICO NO FINANCIERO	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
3.1.1 GOBIERNO GENERAL MUNICIPAL	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
3.1.1.1 GOBIERNO MUNICIPAL	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
3.1.1.1.1.107 OCOTEPEC PUEBLA	23,593,826.00	-495,687.17	23,098,138.83	23,098,138.83	23,052,538.83	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	3,185,600.00	207,619.36	3,393,219.36	3,393,219.36	3,347,619.36	0.00
02 TESORERIA MUNICIPAL	8,939,646.00	-1,362,246.47	7,577,399.53	7,577,399.53	7,577,399.53	0.00
03 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	1,090,000.00	-230,700.22	859,299.78	859,299.78	859,299.78	0.00
06 JUZGADO MENOR	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	10,378,580.00	889,640.16	11,268,220.16	11,268,220.16	11,268,220.16	0.00
09 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
11 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
12 DIRECCION DE DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>23,593,826.00</b>	<b>-495,687.17</b>	<b>23,098,138.83</b>	<b>23,098,138.83</b>	<b>23,052,538.83</b>	<b>0.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

  
 ING. FLORENCIO CAMACHO RODRIGUEZ  
 PRESIDENTE MUNICIPAL

  
 PRESIDENCIA  
 MUNICIPAL  
 CONSTITUCIONAL  
 OCOTEPEC, PUE.  
 2018-2021

  
 C. MARIA DEL CARMEN MORA ARCE  
 TESORERA MUNICIPAL



TESORERIA  
 H. AYUNTAMIENTO  
 OCOTEPEC, PUE.  
 2018 - 2021